

Fund Cat: Taking Care of System

Sec Cat: Level Course

5.8

Sec Cat: Level Course

Boone

RT N

5L0400E

Fund Cat: Taking Care of System

MPO: N

County:

Route:

Job No:

Length:

2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
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Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Contract level course resurfacing from US 65 to Rte. B. Benton 38 0 0 0 0 Incidentals: RT H Route: R/W: 0 0 0 Project Job No: 5L0400A Est. Total: Const: 0 0 0 385 Length: 14.4 MPO: N 423 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Federal Cat: State Award Date: Oct. - Dec. 2003 **Benton** Contract level course resurfacing on Rte. 65 east outer roadway from County: 0 Incidentals: 0 0 0 Main Street overpass north to end. Route: US 65 R/W: 0 Project Job No: 5L0400C Est. Total: Const: 0 0 0 0 MPO: N Length: 1.7 48 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Federal Cat: State Sec Cat: Level Course Award Date: Oct. - Dec. 2003 County: **Benton** Contract level course resurfacing from US 65 to end of maintenance. 0 0 Incidentals: 23 Route: RT BB 0 0 0 R/W: Project Job No: 5L0400B Est. Total: Const: 233 0 0 0 8.8 Length: MPO: N 256 0 0 FFOS: Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: State Boone Contract level course resurfacing from Rte. 124 to I-70. County: 33 0 0 0 0 Incidentals: Route: RT J 0 0 0 R/W: Project Job No: 5L0400D Est. Total: Const: 343 0 0 0 0 Length: 12.8 MPO: N

Award Date: Oct. - Dec. 2003

Award Date: Oct. - Dec. 2003

Federal Cat: State

Federal Cat: State

Contract level course resurfacing from Rte. 163 to end of maintenance.

376

Project

172

FFOS:

Debt Service:

Incidentals:

Est. Total: Const:

R/W:

FFOS:

Debt Service:

0

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16

156

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Boone

RT EE

5L0400F

Fund Cat: Taking Care of System

MPO: N

2

Sec Cat: Level Course

County:

Route:

Job No:

Length:

2004-2008 Highway and Bridge Construction Schedule

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Award Date: Oct. - Dec. 2003

J.

Incidentals:

Project

Est. Total:

68

R/W:

Const:

FFOS:

Debt Service:

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62

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Contract level course resurfacing from Howard County line east to Rte.

Federal Cat: State

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Sec Cat: System Expansion

2004-2008 Highway and Bridge Construction Schedule

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Debt Service:

2165

2165

2165

1200

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Award Date: N/A

Federal Cat: Bridge

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Fund Cat: Taking Care of System

Sec Cat: Rehab & Reconst

2004-2008 Highway and Bridge Construction Schedule

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Award Date: Oct. - Dec. 2003

Federal Cat: Bridge

610

FFOS:

Debt Service:

0

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STATE FISCAL YEAR PROJECT BUDGETING

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation companyed applied to construction in program years 2.3.4 and 5.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.						7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Cooper	Contract level course resurfa	cing from I-70 to Rte. 87.								
Route:	MO 98				Inc	identals:	22	0	0	0	0
Job No:	5L0400R			I	Project	R/W:	0	0	0	0	0
Length:	8.3 MPO: N]	Est. Total:	Const:	222	0	0	0	0
_	Taking Care of System				244	FFOS:	0	0	0	0	0
	Level Course	Award Date: Oct Dec. 2003	Federal Cat: State		Debt	Service:	0	0	0	0	0
County:	Cooper	Install active warning device	at Game Drive (DOT # 442 16	8N) Union	Inc	identals:	0	0	0	0	0
Route:	Var	Pacific near Otterville. Proje	et No. RRP-000S(193).			R/W:	0	0	0	0	0
Job No:	5T0009				Project Est. Total:					0	
Length:	0.1 MPO: N			ľ	147	Const.	147	0	0		0
Fund Cat:	Highway Rail Safety					FFOS:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: Oct Dec. 2003	Federal Cat:		Debt	Service:	0	0	0	0	0
County:	Gasconade		bridges at Rock and Clear Cre	ek 3.5 miles	Inc	identals:	11	0	67	0	0
Route:	RT A	south of Rte. Y. Project invol	ves bridges Y-420 and Y-419.		Project	R/W:	1	0	0	0	0
Job No:	5S0524				Est. Total:	Const:	0	0	952	0	0
Length:	0.4 MPO: N				1189	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System						0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge		Debt	Service:	U	<u> </u>	<u> </u>	<u> </u>	<u> </u>
County: Route:	Gasconade RT H	Replace bridge over Branch Project involves bridge N-682	Berger Creek 4.2 miles south of	f Rte. Z.	Inc	identals:	0	12	0	53	0
Job No:	580792	110Jeec 111, 01, es situage 1, 00.	•	ı	Project	R/W:	0	10	0	0	0
Length:	0.1 MPO: N				Est. Total:	Const:	0	0	0	754	0
Fund Cat:	Taking Care of System				1162	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge		Debt	Service:	0	0	0	0	0
County:	Gasconade		of Rte. 19 to Fourth Street in	Owensville							
Route:	MO 28	Resultace Idadway II'dii cas	of Acc. 17 to Pourth Street III	Owensyme.	Inc	identals:	24	0	0	0	0
Job No:	5S0834			I	Project	R/W:	0	0	0	0	0
Length:	0.6 MPO: N]	Est. Total:	Const:	127	0	0	0	0
	Taking Care of System				151	FFOS:	0	0	0	0	0
	Rehab & Reconst	Award Date: Oct Dec. 2003	Federal Cat: STP		Debt	Service:	0	0	0	0	0

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Fund Cat: Taking Care of System

Sec Cat: Rehab & Reconst

Maries

RT P

6

Sec Cat: Level Course

5L0400N

Fund Cat: Taking Care of System

MPO: N

County:

Route:

Job No:

Length:

2004-2008 Highway and Bridge Construction Schedule

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994

Project

Est. Total:

177

FFOS:

R/W:

Const:

FFOS:

Debt Service:

Debt Service:

Incidentals:

0

0

16

0

0

161

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Award Date: Oct. - Dec. 2003

Award Date: 2006

Federal Cat: Bridge

Federal Cat: State

Contract level course resurfacing from US 63 to Rte. 68.

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Transportation Planning

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Maries Resurfacing, stabilizing and widening shoulders and adding turn lanes at 628 651 0 0 0 Incidentals: Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps US 63 Route: R/W: 657 0 0 0 0 County line. Project Job No: 5P0783 Est. Total: Const: 0 0 0 0 6725 6.5 Length: MPO: N 12769 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Federal Cat: NHS Sec Cat: Rehab & Reconst Award Date: 2005 Maries Replace bridge over Little Maries River 1.3 miles west of Rte. 133. County: 0 Incidentals: 61 15 26 0 Project involves bridge W-490. Route: RT DD 0 R/W: 0 0 Project Job No: 580531 Est. Total: Const: 0 425 0 0 MPO: N Length: 0.1 721 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge County: Maries Contract level course resurfacing from Rte. 28 to end of maintenance. 0 0 Incidentals: 10 Route: RT EE 0 0 0 0 0 R/W: Project Job No: 5L0400O Est. Total: Const: 0 0 0 95 0 3.5 Length: MPO: N 105 0 0 FFOS: 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: State Maries Grading, build bridge and pave 2 lanes 5.0 miles south of Rte. 52 at County: 109 86 99 0 0 Incidentals: Carnes Branch. Project involves bridge S-783. Route: MO 133 27 0 0 0 0 R/W: Project 5S0528 Job No: Est. Total: Const: 0 0 1632 0 0 0.5 MPO: N Length: 2321 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge Miller Replace and relocate bridge over Tavern Creek 2.3 miles north of Pulaski County: 0 Incidentals: 187 0 0 County. Project involves bridge K-42. MO 17 Route: 0 0 0 R/W: 0 0 Project Job No: 5P0729 Est. Total: Const: 1830 0 0 0 0 Length: 0.4 MPO: N 2778 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: Oct. - Dec. 2003 Federal Cat: Bridge Sec Cat: Rehab & Reconst

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Three percent construction contingency applied to construction cost in the year the project is awarded.	STATE FISCAL YEAR PROJECT BUDGETING						
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County: Morgan Route: MO 5 Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line.	Inc	identals:	56	0	0	0	0
Job No: 5P0827	Project	R/W:	0	0	0	0	0
Length: 10.1 MPO: N	Est. Total:	Const:	406	0	0	0	0
Fund Cat: Taking Care of System	462	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Oct Dec. 2003 Federal Cat: STP	Debt	Service:	0	0	0	0	0
County: Osage Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.	Inc	identals:	0	16	0	132	0
Tout. It is	Project	R/W:	0	15	0	0	0
Job No: 5S0551 Length: 0.2 MPO: N	Est. Total:	Const:	0	0	0	1931	0
Fund Cat: Taking Care of System	2425	FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date: 2007 Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County: Osage Grading and plantings for wetland development at Mari Osa Delta near	Incidentals:		11	0	0	0	0
Route: US 50 Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit.	Project	R/W:	0	0	0	0	0
JOD NO: 570344D	Est. Total:		162	0	0	0	0
Length: 0.1 MPO: N	173	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	Debt	Service:	0	0	0	0	0
Sec Cat: System Expansion Award Date: July - Sept. 2003 Federal Cat: NHS	Best	Bei vice.					
County: Pettis Contract level course resurfacing from Rte. HH to Rte. N. Route: RT O	Inc	identals:	24	0	0	0	0
Route: RT O Job No: 5L0400P	Project	R/W:	0	0	0	0	0
Length: 8.9 MPO: N	Est. Total:	Const:	238	0	0	0	0
Fund Cat: Taking Care of System	262	FFOS:	0	0	0	0	0
Sec Cat: Level Course Award Date: Oct Dec. 2003 Federal Cat: State	Debt	Service:	0	0	0	0	0
County: Pettis Resurface southbound lanes from 2.3 miles north of Rte. V to Benton	Inc	identals:	50	54	163	0	0
Route: US 65 County line.		R/W:	0	0	0	0	0
Job No: 5P0787	Project Est. Total:		0	0	2470	0	0
Length: 5.3 MPO: N	2737	FFOS:					0
Fund Cat: Taking Care of System			0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: STP	Debt	Service:	0	<u> </u>	0	0	0

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	FFOS:	13080	339	0	0	0
	Total R/W:	5064	5983	1100	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	30814	22235	48703	2685	18023
	Debt Service	2985	5240	5332	5427	4560
	Total Cost:	38863	33458	55135	8112	22583
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	493	0	0	0	0
	Total Highway/Rail Cost:	493	0	0	0	0

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